

**REVISED: NORTHERN LOCAL SCHOOLS STRATEGIC PLANNING FINANCE
WORKSHEET 2019 DRAFT**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Curriculum/Textbooks	Math: K-8 Algebra and Geometry	ELA	Science	Social Studies	Exploratories
Building/Grounds	Windows, Thornville driveway, Track,	windows, glenford generator	windows, Thornville Generator,	finish windows	New storage building,
Technology	Chromebooks, ipad, replacements	Chromebooks, ipad, replacements	Chromebooks, ipad replacements, (\$50,000 toward phone 2024)	Chromebooks, ipad replacements, (\$50,000 toward phone 2024)	Chromebooks, ipad replacements, (\$50,000 toward phone install)
Transportation	Bus, camera	bus, camera	bus, camera (lease 3 additional at expiration of current lease) total of 4	bus, camera	bus, camera
Safety/Security	Somerset Airlock, Stop the Bleed,	door stops, cameras, stop the bleed	Key entry voc. ag Stop the bleed, cameras, door stops	Stop the bleed, trainings, cameras, door stops	Stop the bleed, cameras, trainings
Alternative Projects	van, additional bus	additional bus	Phone system moved up	van, parking lots	parking lots

Notes: